

**Final Budget**  
**South Shore Community Development District**  
**General Fund**  
**Fiscal Year 2013/2014**

Chart of Accounts Classification	Budget for 2013/2014
<b>REVENUES</b>	
<b>Contributions From Private Sources</b>	
Developer Contributions	123,997
<b>TOTAL REVENUES</b>	<b>123,997</b>
<b>EXPENDITURES</b>	
<b>Administrative</b>	
<b>Legislative</b>	
Supervisor Fees	1,000
<b>Financial &amp; Administrative</b>	
District Management	15,000
District Engineer	2,000
Auditing Services	3,700
Public Officials Liability Insurance	1,410
Legal Advertising	500
Bank Fees	100
Dues, Licenses & Fees	175
<b>Legal Counsel</b>	
District Counsel	5,000
<b>Administrative Subtotal</b>	<b>28,885</b>
<b>Field Operations</b>	
<b>Electric Utility Services</b>	
Street Lights	43,751
<b>Stormwater Control</b>	
Lake/Pond Bank Maintenance	2,000
Aquatic Contract	2,000
<b>Other Physical Environment</b>	
General Liability Insurance	612
Landscape Maintenance	34,125
Irrigation Maintenance	10,624
<b>Contingency</b>	
Miscellaneous Contingency	2,000
<b>Field Operations Subtotal</b>	<b>95,112</b>
<b>TOTAL EXPENDITURES</b>	<b>123,997</b>
<b>EXCESS OF REVENUES OVER EXPENDITURES</b>	<b>0</b>